REPAIR

TOSS IT? NO WAY!



Repair Café Bassendean (Inc.)

Share Shed Bassendean

Annual Report

FY2021/22



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Our Mission

Toss it? No way! We're here to help those in our community who want to save their items from landfill and bring back a culture of repairing while promoting sustainability and the right to repair.

Our History

Repair Café Bassendean was founded in 2018 with the first session being held on July 29th at O2 Café. Sessions were operated monthly from O2 throughout 2018-2020 fixing an average of 20-30 items each month. In 2021 Pop up sessions were held throughout Bassendean before moving to our permanent home in the Bassendean Youth Services building.















About Us

Repair Café Bassendean is an initiative based in Bassendean that aims to minimise waste and strengthen our community. We've repaired hundreds of items since we started operating in July 2018.

Post-consumer waste has become a huge problem in modern society, and this partly stems from a culture of discarding broken or unused items, including otherwise repairable clothing and electronics. We're here to help those in our community who want to save their items from landfill and bring back a culture of repairing.

Our Committee

Name	Position
Tim McLennan	Chairperson
Mitch Hawks	Deputy Chairperson
Ross Brough	Treasurer
Jeanette Maddison	Secretary
Angela Chambers	Committee Member
Heinrich Benz	Committee Member
Gina Ogilvie	Committee Member
Grant Hoy Poy	Committee Member

Our Supporters

We have been supported by Town of Bassendean, Bassendean Lions Club, Bassendean Youth Services and WA Waste Authority as well as from generous donations by the community.























Structure & Management

Repair Café Bassendean (Inc.) is an incorporated association under the Associations Act (2015) and is registered with the Australian Charities and Not-for-Profits Commission. A copy of our model rules can be found on our website at https://repaircafebassendean.org.au/Reports.

Chairperson's Report

2021/22 has been another big year of uncertainty and delicate needs of operation through many unknowns, transitioning through the event of the WA Border opening and us all experiencing the first real waves of COVID running through our community. I thank everyone for their courteous and considerate conduct in helping continue to provide a great community service - without jeopardising the safety of individuals, or the sustainability of our organisation.

You should all be very proud of yourselves and each other. In an amazing feat for a small, low cost organisation, we have to date, collectively assessed an amazing 1,250 broken items the community has brought to us in the hope of restoring function and preventing the embedded resources - not only the raw materials, but also the effort, time and money that has gone into creating these items, from being wasted if otherwise thrown away into landfill. We are keeping to our consistent outcome of saving more than 80% of these items - to continue their intended purpose and prevent the need for the creation and premature purchase of their replacements.

We are also very pleased to hear that plans for a Repair Cafe Bunbury are well underway. We have been happy to support their creation by providing resources, sharing our experiences and enabling them to more smoothly start doing more of the great RC work, in a new area of WA.

To further pursue our organisational goals and ethos of reducing the demand on our earth's resources, improving the sustainability of our impact on this planet, building a stronger community and improving the lives of those in it - I am very happy to share the news of the success that our next collective venture has already had. ShareShed Bassendean, a local "library of things" has gone from concept in 2021 to a reality by opening its doors in the middle of 2022 - and has operated every Saturday for the last 4 months. With two small grants from Volunteering Australia and Waste Authority, we now offer over 300 useful, but infrequently used items to the community - to borrow instead of buy, share instead of shelve and make available things that would often otherwise be unobtainable to some. In its short time, we have amassed over 300 interested community members (most likely 300 households), 100 of which have already borrowed items. We have had over 575 item loans in that period and the demand is not slowing.

A survey of the community has revealed an overwhelmingly positive response to the concept, service usefulness and it is already challenging and improving peoples perception and experiences of community sharing. We have already come close to the limit of our storage, so our next two big challenges for improving the ShareShed offerings is increased storage space, and increased volunteering numbers to share the operational overheads, and potentially make pickup and drop off times more broadly available.

Thank you all again for helping make ShareShed and Repair Cafe possible. Looking forward to sharing with you a new and improved year of planet saving and community building together.

Tim McLennan Chairperson

Deputy Chairperson's Report

FY2021/22 has been another fantastic year for Repair Café Bassendean. We had a total of 288 broken items brought in with 221 or 77% successfully repaired! In addition, the textiles team achieved an incredible **100%** success rate this year!

This year we have settled into our new home at Bassendean Youth Services, who have generously provided their space for our sessions as well as a dedicated storage area for the Bassendean Share Shed. This warm, welcoming community space located under the R.A. McDonald stand of Steel Blue Oval is the perfect location for us to continue to grow for years to come.

As a continuation of our work on the website revamp from last year we have also launched a digital item management system. This utilises 100% refurbished laptops saved from landfill to streamline the running of our sessions and significantly reduce our annual paper waste.

We also received a \$6,500 grant from WA Waste Authority and a \$5,000 grant from the Federal Government's 2021 Volunteer Grants program which is being used to acquire parts for the Repair Café as well as items to populate the Bassendean Share Shed which has had its soft launch in June, with more than 200 items, from party supplies to lawnmowers, now available to borrow. I would like to thank both the Federal Government and the WA Waste Authority for their generosity.

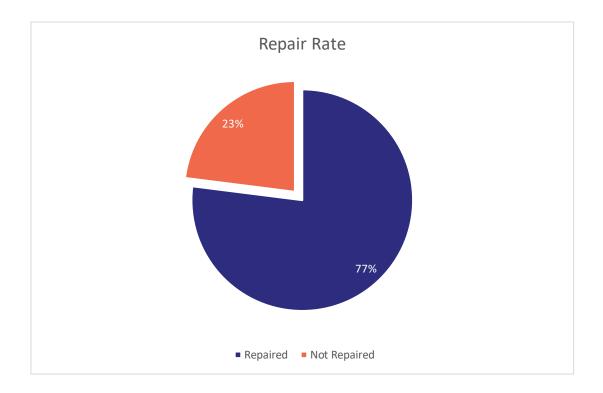
I would like to, as always, thank all our wonderful volunteers and management committee for all their hard work this year, as well as the Bassendean community for continuing to embrace the spirit of repair and look forward to another successful year.

Mitch Hawks
Deputy Chairperson

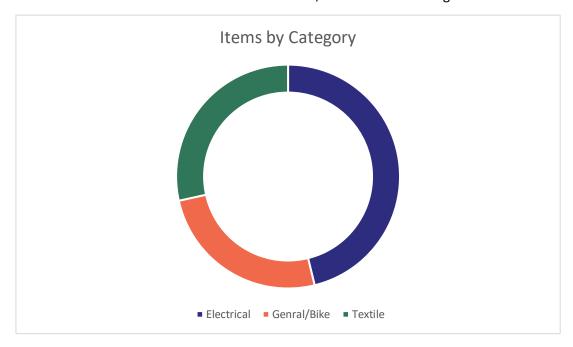
Our Activities

Repair Café Sessions

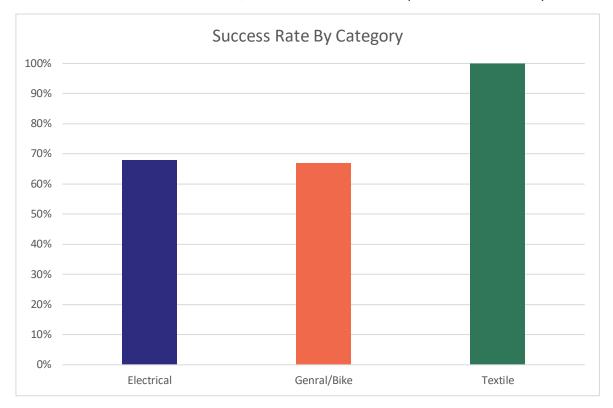
9 Repair Café Sessions were held in 2021/22, 288 items were brought in, with 221 repaired successfully



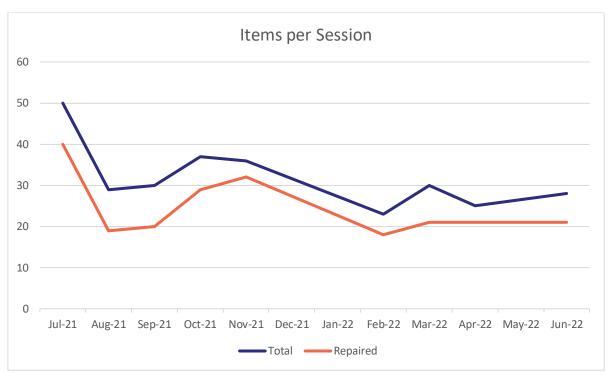
Our busiest station was the Electrical & Devices Station, with 133 items brought in



Our most successful station was Textile, with an incredible 100% repair rate this financial year!



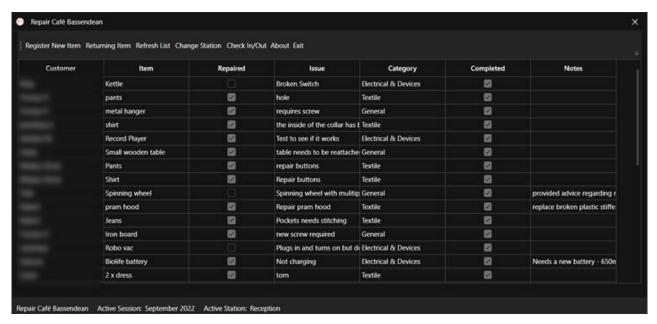
On average, 20-30 items were brought in per session with our busiest session being July 2021 with 50 items brought in!



Digital Check-In System

This year we launched our new item management system. Previously all our records of items brought in for repair were handled manually on paper at reception and at each repair station, causing issues with item tracking and follow-up, as well as generating paper waste.

With this new system we will streamline the process of managing the repair of items, including large, multi session repairs with the ability to record information and notes digitally and print a QR code to be used to automatically process a returning item along with all entered information to enable any repairer to pick up where it was left off before.





In Progress Item

Name: Mitch

Item: Chair



















Section 3 Our Finances

Financial Statements

Financial statements have been prepared by Argon Business Partners

Income & Expenditure Statement

Repair Cafe Bassendean Inc (including Share Shed Bassendean). For the year ended 30 June 2022

	2022	2021
Income		
Donations		
Donations, Cafe & Bric-a-Brac Sales	2,556	811
Total Donations	2,556	811
Total Income	2,556	811
Cost of Sales		
Purchases	188	21
Total Cost of Sales	188	21
Gross Surplus	2,368	789
Other Income		
Grant - Department of Water	6,500	-
Grant - Communities Volunteers	5,000	-
Grant - Town of Bassendean	-	150
Channel 9/Bankwest Grant	-	5,000
Containers for Change	12	37
Interest received	1	-
Total Other Income	11,513	5,187
Expenditure		
Domain Registration	15	-
Insurance	1,071	583
Repair Consumables, Small Tools	383	-
Share Shed stock	4,209	-
Stationery & Storage Supplies	267	-
Volunteer & Member Functions	-	300
Total Expenditure	5,946	883
Current Year Surplus/ (Deficit) Before Income Tax Adjustments	7,935	5,094
Current Year Surplus/(Deficit) Before Income Tax	7,935	5,094
Net Current Year Surplus After Income Tax	7,935	5,094

Section 3 Our Finances

Asset & Liabilities Statement

Repair Cafe Bassendean Inc (including Share Shed Bassendean). As at 30 June 2022

	NOTES	30 JUN 2022	30 JUN 2021
Assets			
Current Assets			
Cash and Cash Equivalents		11,596	7,009
Total Current Assets		11,596	7,009
Non-Current Assets			
Plant and Equipment			
Plant & Equipment		2,198	-
Total Plant and Equipment		2,198	•
Total Non-Current Assets		2,198	-
Total Assets		13,794	7,009
Liabilities			
Current Liabilities			
Trade and Other Payables		-	150
Loans		-	1,000
Total Current Liabilities		-	1,150
Total Liabilities		-	1,150
Net Assets		13,794	5,859
Member's Funds			
Equity		13,794	5,859
Total Member's Funds		13,794	5,859

Section 3 Our Finances

Movement in Equity Statement

Repair Cafe Bassendean Inc (including Share Shed Bassendean). For the year ended 30 June 2022

	2022	2021
Equity		
Opening Balance	5,859	765
Increases		
Profit for the Period	7,935	5,094
Total Increases	7,935	5,094
Total Equity	13,794	5,859















Section 4 Conclusion

Acknowledgements & Thank You

We would like to thank:

 Town of Bassendean and Bassendean Youth Services for their continued support and our new permanent base of operations

- WA Waste Authority
- Repair Café International; and
- All our amazing volunteers, without your skills, knowledge, and time none of this would be possible

How You Can Help

Volunteering

Whether you're an experienced repairer, a casual tinkerer or just someone who likes to help out, there's a role for everyone at the Repair Café, and we're always keen to see new faces! Send us an email at info@repaircafebassendean.org.au and we'll be happy to talk!

Donate

We are appreciative of any donations received, as they help us to purchase parts and cover other general expenses.



Repair Café Bassendean (Inc.) https://repaircafebassendean.org.au info@repaircafebassendean.org.au