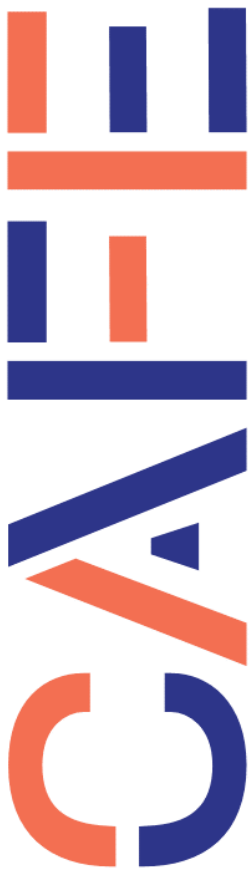


REPAIR

TOSS IT? NO WAY!



Repair Café Bassendean (Inc.)

Share Shed Bassendean

Annual Report

FY2022/23 (+Awards)



SHARESHED

– BASSENDEAN –

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Our Mission

Toss it? No way! We're here to help those in our community who want to save their items from landfill and bring back a culture of repairing while promoting sustainability and the right to repair.

Our History

Repair Café Bassendean was founded in 2018 with the first session being held on July 29th at O2 Café. Sessions were operated monthly from O2 throughout 2018-2020 fixing an average of 20-30 items each month. In 2021 Pop up sessions were held throughout Bassendean before moving to our permanent home in the Bassendean Youth Services building. Since 2022 we have also operated the Share Shed, a library of things focused on providing free loans of frequently used supplies to the Bassendean community



About Us

Repair Café Bassendean is an initiative based in Bassendean that aims to minimise waste and strengthen our community. We've repaired thousands of items since we started operating in July 2018.

Post-consumer waste has become a huge problem in modern society, and this partly stems from a culture of discarding broken or unused items, including otherwise repairable clothing and electronics. We're here to help those in our community who want to save their items from landfill and bring back a culture of repairing.

Our Committee

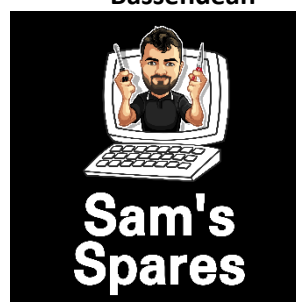
Name	Position
Tim McLennan	Chairperson
Mitch Hawks	Deputy Chairperson
Ross Brough	Treasurer
Tom Maxwell	Secretary
Jeanette Maddison	Committee Member
Renee McLennan	Committee Member
Angela Chambers	Committee Member
Heinrich Benz	Committee Member
Gina Ogilvie	Committee Member
Grant Hoy Poy	Committee Member

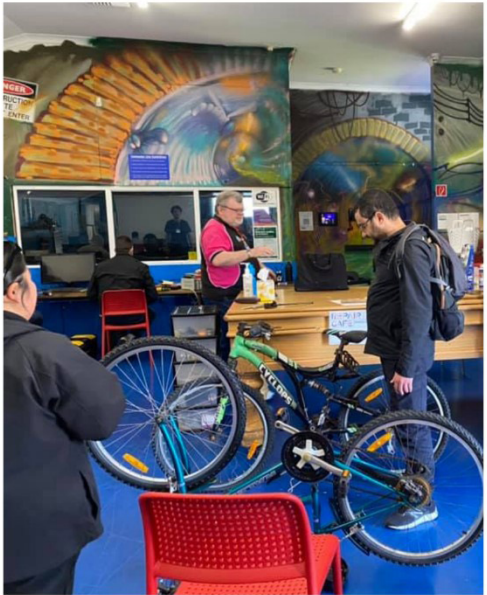
Our Supporters

We have been supported by Town of Bassendean, Bassendean Lions Club, Bassendean Youth Services, EnerMech, Sam's Spares and WA Waste Authority as well as from generous donations by the community.



Bassendean





Structure & Management

Repair Café Bassendean (Inc.) is an incorporated association under the Associations Act (2015) and is registered with the Australian Charities and Not-for-Profits Commission. A copy of our model rules can be found on our website at <https://repaircafebassendean.org.au/Reports>.

Chairperson's Report

Hello RC and SS Bassendean volunteers!

You should all take pride in what we have achieved this year, clocking up 2 significant milestones. Repair Cafe turned 5! and Share Shed had its first birthday too!

Repair Cafe has had another successful year with most months having more than sufficient volunteer repairers available, a friendly and welcoming team at the front desk and our Cafe Kitchen running smoothly and offering scrumptious treats to the public and feeding our hard-working volunteers.

2022-2023 saw the public bring to us over 320 items for repair, with more than 230 of them successfully fixed and much of the remainder repurposed or recycled.

This brings our total number of repaired items since our inception to 1,250!

We have continued to prove that with the right bit of knowledge, skill and effort, we can turn around over 80% of items from the throw-away pile, back to useful working items, back in peoples homes; saving landfill, the materials used to make the item as well as the cost and new materials needed to make its replacement.

This year, Sams Spares kindly donated a PC for the Share Shed to help with processing item loans and storeroom management.

Following this donation and finding out about Repair Cafe's operation, Sam and Jon have since joined us as regular volunteers at Repair Cafe, providing device and IT repair/setting configuration and advice to Repair Cafe visitors. We thank them immensely for their valuable contribution and for being part of our team.

Share Shed Bassendean has gone from strength to strength since its opening mid last year and has been enthusiastically welcomed by the community with over 650 people having signed up and averaging approximately 200 active members, loan items growing to over 400 items (and pushing the limits of our storage space) - and our volunteers facilitating over 2500 loans! This is an amazing result from an amazing crew of everyone who has been involved. This amounts to a large amount of cost savings for our community, and a significant amount of materials and energy saved in manufacturing and shipping of unnecessary items, that have instead been shared amongst us.

All we need to do now is ensure our volunteer pool available to open and service Share Shed on Saturday mornings can grow to a sustainable level, such that we don't just have a few regular volunteers carrying too much of the burden and getting burnt out. If we manage to grow these numbers further than necessary, we can look at expanding the space and catalogue of items, and/or days of operation. But what we are providing already is truly amazing and really appreciated by the community and the feedback we have received.

In relation to recognition and appreciation by the community - the efforts and significant services provided by Repair Cafe and Share Shed Bassendean have been formally acknowledged by the presentation of two special awards this year.

The Town of Bassendean awarded Repair Cafe/ Share Shed the “Community Leadership Award” at their 2023 Community Awards, acknowledging and celebrating the way that our volunteers contribute to enhancing the community and creating positive change.

And from further afar, from the Western Australian Waste Authority, (against an impressive pool of finalists across the state), honoured the Bassendean Repair Cafe and Share Shed with first place as the “2023 WasteSorted - Community Waste Award” winners.

A big congratulations again to all of you who have made Repair Cafe & Share Shed possible and continue to help create these services, making Bassendean a better place to live. Also, a big thankyou to the Town of Bassendean for their ongoing support in giving us the space to operate out of, support with covering insurance costs - many organisations over east are closing or struggling to start or continue without this support.

We have had a few great team members come and go this year, but special mention must be made to Gina Ogilve, who is flitting around Spain and parts of Europe. (Yet still joining us from time to time online!) She has been with us from the start, putting in countless hours to ensure RC and Share Shed have spring into life and pushed us to bigger and better places with her enthusiasm and hard work. We miss your presence and wouldn't want drag you from the fun you are having - but looking forward to seeing you again when you decide to return!

Finally, on a similar note, it is with mixed emotion that I must step down as Chairperson for 2024, as does Renee within her roles for Share Shed. With Renee and I taking our family travelling around Australia for most of 2024, we will unfortunately not be able to contribute as much as we have and give what is necessary to keep the organisation and activities ticking along. We of course will be around and involved until we leave in March but look forward to seeing you all again when we return in December 2024. So, on that note, I encourage anyone who feels they have a little capacity to do one role or share a subset of a role with someone to let it be known so we can ensure the continuity of this fantastic community service we have all been able to create.

Wishing you all (personally, and as the organisation collectively), a fantastic and fun remainder of 2023 and 2024

Tim McLennan
Chairperson

Deputy Chairperson's Report

It has been another fantastic year for Repair Café Bassendean. We had a total of 338 broken items brought in with 240 successfully repaired!

The Share Shed celebrated its first anniversary this year and has continued to grow both in popularity and in scope of items, with more than 400 items now available to borrow and more than 2,500 loans completed!

Our continued efforts have not gone unnoticed, with our group receiving both the Town of Bassendean "Community Leadership Award" and the Waste Authority "Community Waste Award". This incredible achievement shows the value our group continues to provide and couldn't have been achieved without the hard work of our volunteers and the support of the community.

I would like to, as always, thank all our wonderful volunteers and management committee for all their hard work this year, in particular our outgoing chairperson Tim McLennan and his family who will be travelling Australia next year, as well as the Bassendean community for continuing to embrace the spirit of repair and look forward to another successful year.

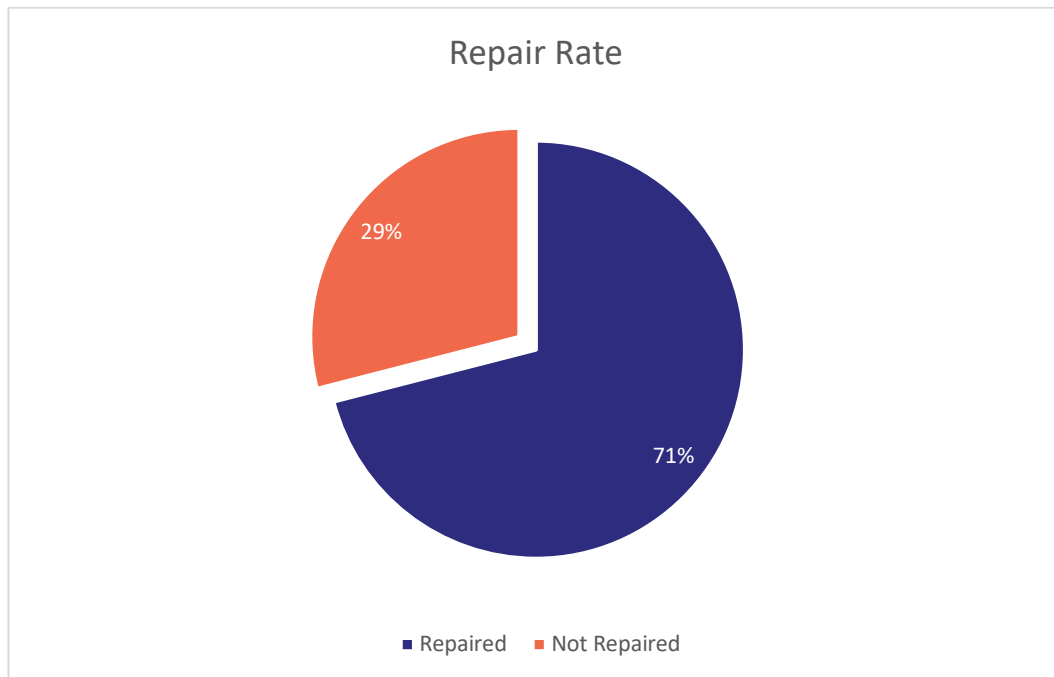
Mitch Hawks
Deputy Chairperson



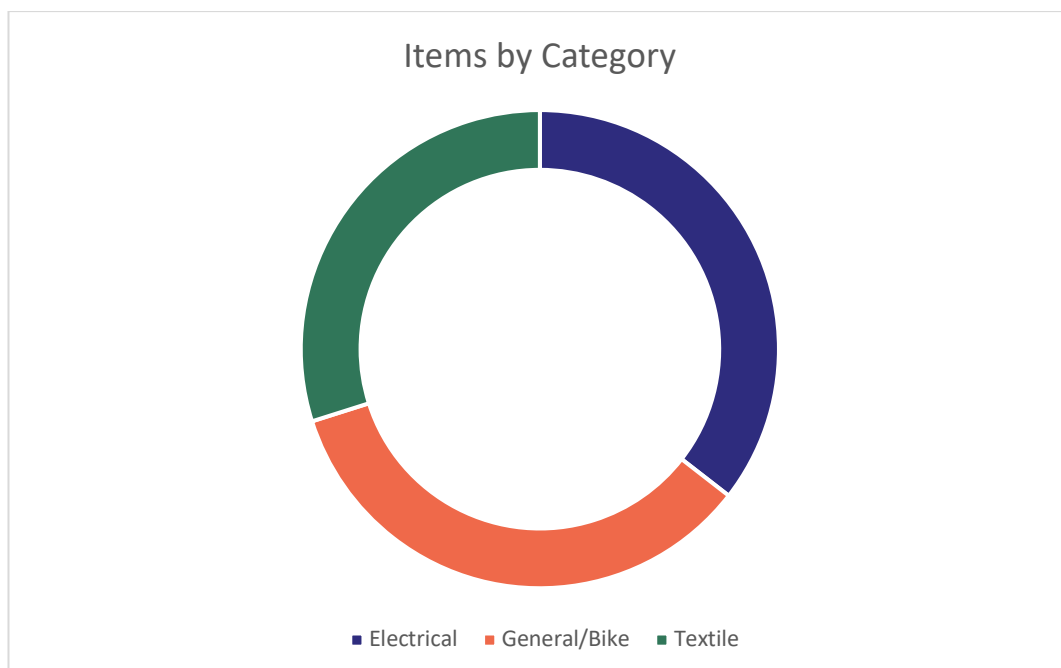
Our Activities

Repair Café Sessions

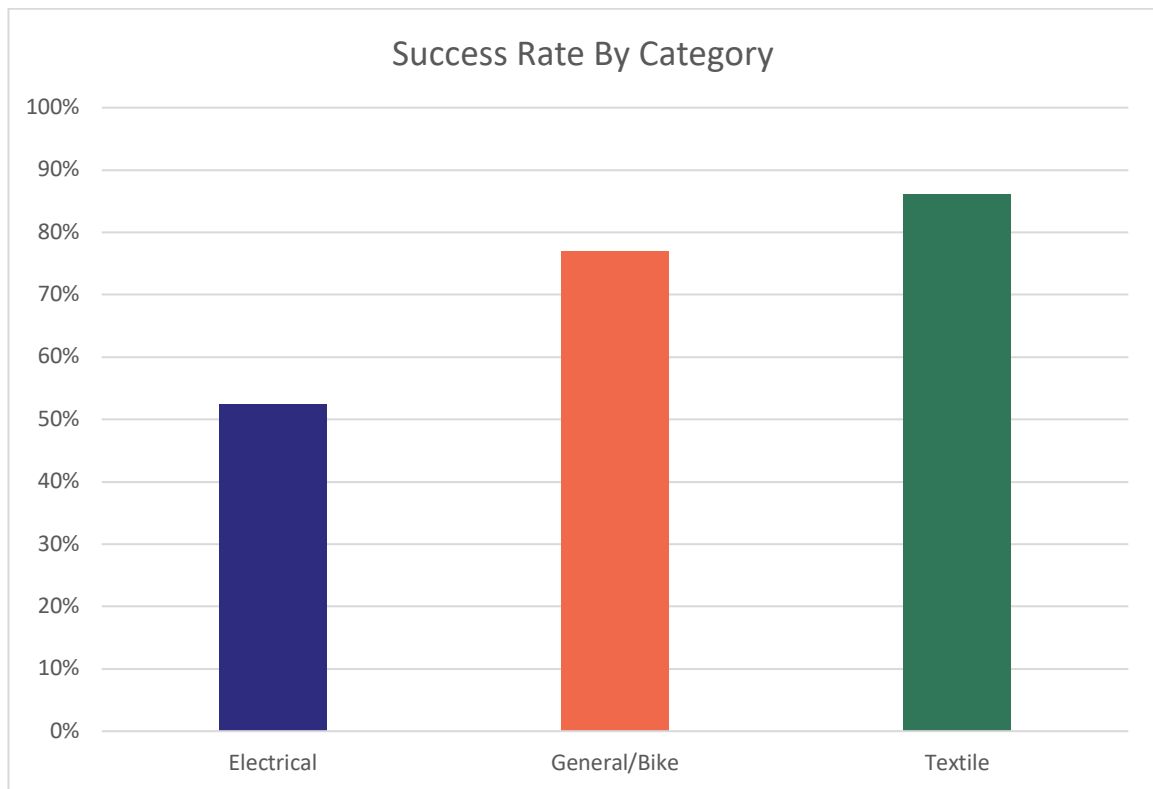
10 Repair Café Sessions were held in 2022/23, 338 items were brought in, with 240 repaired successfully



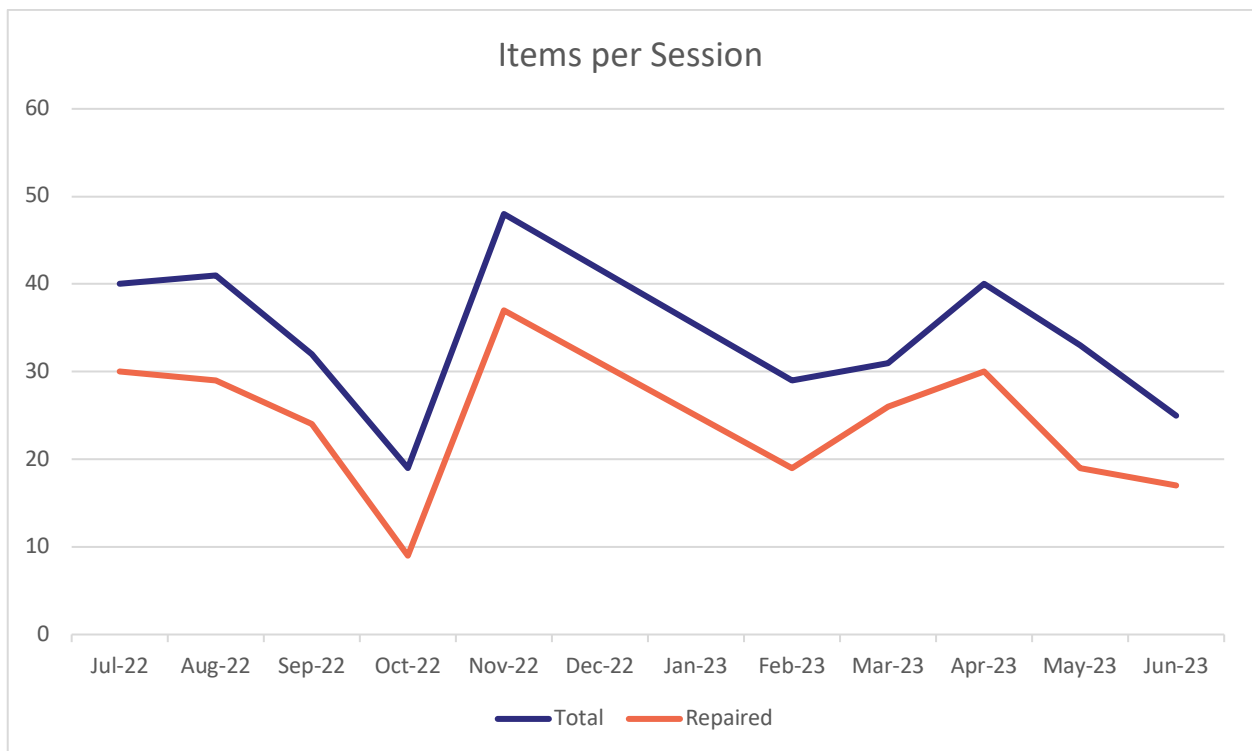
Our busiest station was the Electrical & Devices Station, with 120 items brought in



Our most successful station was Textile, with an **86%** repair rate!



On average, 20-30 items were brought in per session with our busiest session being November 2022 with 48 items brought in!




Share Shed

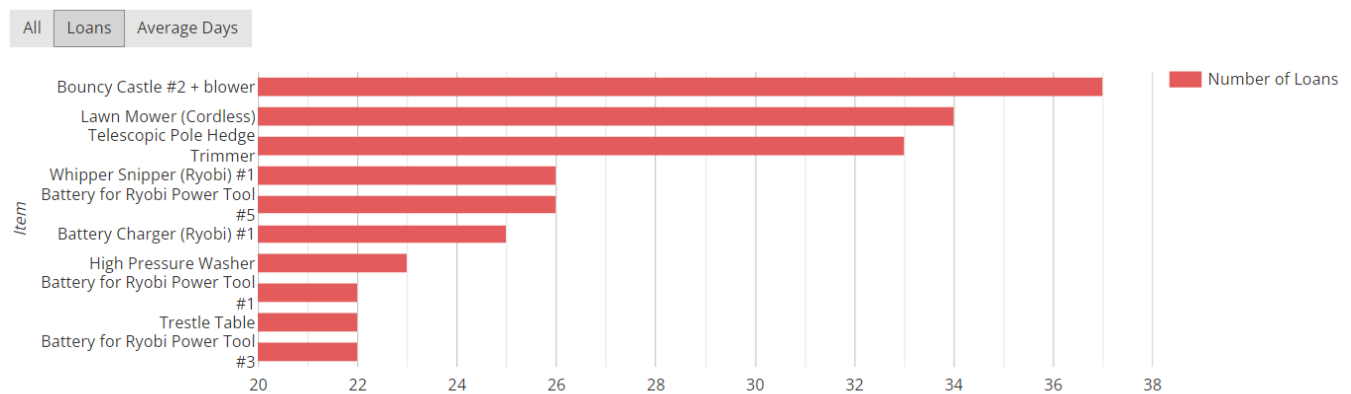
Share Shed Bassendean is a "library of things"; a volunteer-run community service that gives members free access to a collection of extremely useful but infrequently used communal items from power tools, to camping gear to party packs.

Since its launch, the library of things has opened to the public every Saturday morning between 8:30-10:30 for the collection and return of loan items with a two week break over the festive season.

Total loans: 2,550

Total loan items: 424

 **TOP 10 ITEMS** Updated Oct 15, 2023 9:32 PM



Awards

This year we were honoured to receive 2 awards recognising our continued efforts of keeping goods from landfill:

Town of Bassendean Community Leadership Award

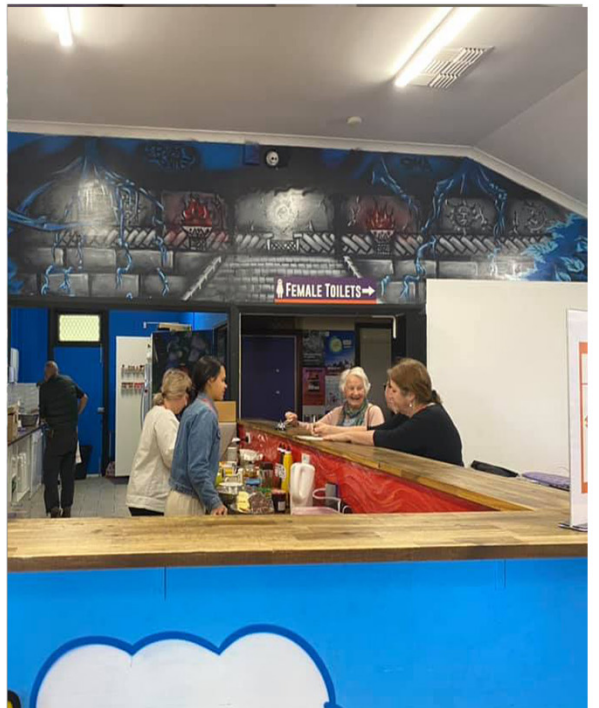
Our first award was the Town of Bassendean “Community Leadership Award”, celebrating the way that our volunteers contribute to enhancing the community and creating positive change.



WasteSorted Community Waste Award

We were also extremely proud to accept the Waste Authorities Community Waste Award, for excellence in avoiding waste and protecting the environment from the impacts of waste, resulting in positive outcomes in the waste sector.





Financial Statements

Financial statements have been prepared by Argon Business Partners

Income & Expenditure Statement

Repair Cafe Bassendean Inc (including Share Shed Bassendean). For the year ended 30 June 2023

	2023	2022
Income		
Donations		
Grant - Stork	1,300	-
Grant - Lions Club Bassendean	300	300
Grant - EMRC	600	-
Grant - Commonwealth Bank	500	-
Grant - Perth Airport	1,000	-
Grant - Grill'd	400	-
Grant - Department of Water	-	6,500
Grant - Town of Bassendean	2,250	-
Grant - Communities Volunteers	-	5,000
Total Donations	6,350	11,800
Fundraising		
Donations, Cafe & Bric-a-Brac Sales	1,317	2,256
Total Fundraising	1,317	2,256
Total Income	7,667	14,056
Cost of Sales		
Purchases	360	188
Total Cost of Sales	360	188
Gross Surplus	7,307	13,868
Other Income		
Containers for Change	15	12
Interest received	1	1
Total Other Income	16	13
Expenditure		
Domain Registration	-	15
Insurance	-	1,071
Repair Consumables, Small Tools	89	383
Share Shed stock	6,782	4,209
Stationery & Storage Supplies	715	267
Business Name Registration	92	-
Total Expenditure	7,678	5,946
Current Year Surplus/ (Deficit) Before Income Tax Adjustments	(355)	7,935
Current Year Surplus/(Deficit) Before Income Tax	(355)	7,935
Net Current Year Surplus After Income Tax	(355)	7,935

Asset & Liabilities Statement

Repair Cafe Bassendean Inc (including Share Shed Bassendean).

As at 30 June 2023

	NOTES	30 JUN 2023	30 JUN 2022
Assets			
Current Assets			
Cash and Cash Equivalents		10,071	11,596
Total Current Assets		10,071	11,596
Non-Current Assets			
Plant and Equipment			
Plant & Equipment		3,369	2,198
Total Plant and Equipment		3,369	2,198
Total Non-Current Assets		3,369	2,198
Total Assets		13,439	13,794
Net Assets		13,439	13,794
Member's Funds			
Equity		13,439	13,794
Total Member's Funds		13,439	13,794

Movement in Equity Statement

Repair Cafe Bassendean Inc (including Share Shed Bassendean).
For the year ended 30 June 2023

	2023	2022
Equity		
Opening Balance	13,794	5,859
Increases		
Profit for the Period	(355)	7,935
Total Increases	(355)	7,935
Total Equity	13,439	13,794



Acknowledgements & Thank You

We would like to thank:

- Town of Bassendean and Bassendean Youth Services for their continued support and our new permanent base of operations
- Sam's Spares
- Enermech
- WA Waste Authority
- Repair Café International; and
- All our amazing volunteers, without your skills, knowledge, and time none of this would be possible

How You Can Help

Volunteering

Whether you're an experienced repairer, a casual tinkerer or just someone who likes to help out, there's a role for everyone at the Repair Café, and we're always keen to see new faces! Send us an email at info@repaircafebassendean.org.au and we'll be happy to talk!

Donate

We are appreciative of any donations received, as they help us to purchase parts and cover other general expenses.



Repair Café Bassendean (Inc.)
<https://repaircafebassendean.org.au>
info@repaircafebassendean.org.au