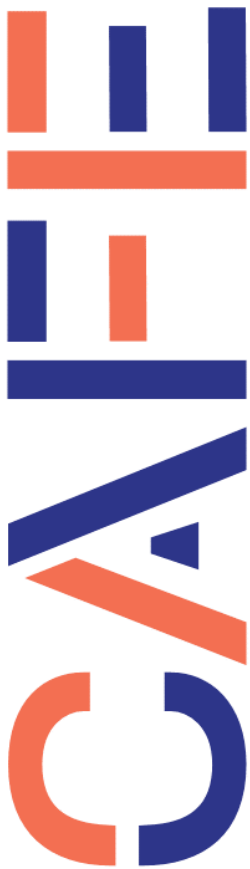


REPAIR

TOSS IT? NO WAY!



Repair Café Bassendean (Inc.)

Share Shed Bassendean

Annual Report

FY2023/24



SHARESHED

– BASSENDEAN –

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Our Mission

Toss it? No way! We're here to help those in our community who want to save their items from landfill and bring back a culture of repairing while promoting sustainability and the right to repair.

Our History

Repair Café Bassendean was founded in 2018 with the first session being held on July 29th at O2 Café. Sessions were operated monthly from O2 throughout 2018-2020 fixing an average of 20-30 items each month. In 2021 Pop up sessions were held throughout Bassendean before moving to our permanent home in the Bassendean Youth Services building. Since 2022 we have also operated the Share Shed, a library of things focused on providing free loans of frequently used supplies to the Bassendean community



About Us

Repair Café Bassendean is an initiative based in Bassendean that aims to minimise waste and strengthen our community. We've repaired thousands of items since we started operating in July 2018.

Post-consumer waste has become a huge problem in modern society, and this partly stems from a culture of discarding broken or unused items, including otherwise repairable clothing and electronics. We're here to help those in our community who want to save their items from landfill and bring back a culture of repairing.

Our Committee

Name	Position
Mitch Hawks	Chairperson
Jeanette Maddison	Deputy Chairperson
Ross Brough	Treasurer
Tom Maxwell	Secretary
Angela Chambers	Committee Member
Bree Jennings	Committee Member
Damian Wilson	Committee Member
Emily Wilson	Committee Member

Our Supporters

We have been supported by Town of Bassendean, Bassendean Lions Club, Bassendean Youth Services, Sam's Spares and Waste Authority as well as from generous donations by the community.



Bassendean





Structure & Management

Repair Café Bassendean (Inc.) is an incorporated association under the Associations Act (2015) and is registered with the Australian Charities and Not-for-Profits Commission. A copy of our model rules can be found on our website at <https://repaircafebassendean.org.au/Reports>.

Chairperson's Report

Hello everyone,

We've had another great year full of repairs and loans! I'll start with our stats for the year, we had 317 items brought in, with 224 repaired successfully! We have also completed 1,800 loans at the Share Shed and increased out inventory to 461 items! This is an incredible achievement, and we couldn't have done it without the hard work of our amazing volunteers.

This year marks a significant milestone for the Repair Café movement as it is the 15th anniversary of the first ever repair café in Amsterdam, which held its first workshop on 18th October 2009. Since then, more than 3000 repair cafes and similar groups have opened worldwide. This would not be possible without dedicated and passionate volunteers around the world, and in particular, Martine Postma, who organised the first Repair Café and founded Repair Café International, who provide resources and support to all repair cafes worldwide.

Our volunteer capability has been extended this year thanks to a grant from Perth Airport and a generous discount from Nara, which allowed us to send several long-term volunteers for "Test and Tag" training, which allows us to check our share shed items for electrical safety and expanded our electrical volunteers' capabilities at the repair café.

A big congratulations again to all of you who have made Repair Cafe & Share Shed possible and continue to help create these services. Also a big thankyou to the Town of Bassendean for their ongoing support and to Swan Districts Football Club for their support as the new operators on BYS.

I would like to, as always, thank all our wonderful volunteers and management committee for all their hard work this year, as well as the Bassendean community for continuing to embrace the spirit of repair and share, and look forward to another successful year.



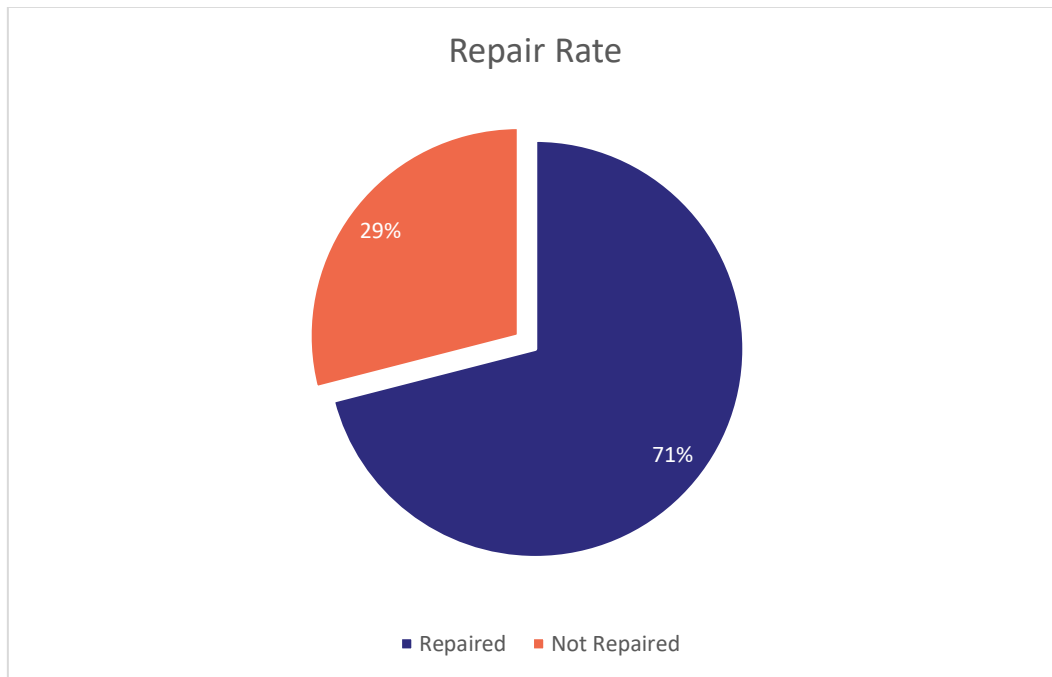
Mitch Hawks
Chairperson



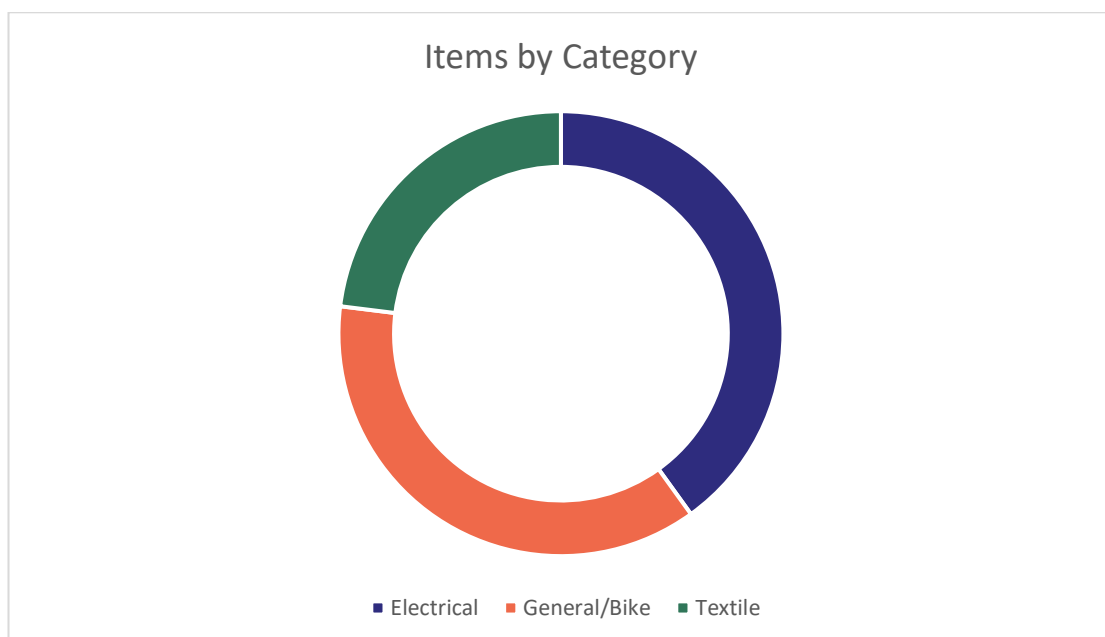
Our Activities

Repair Café Sessions

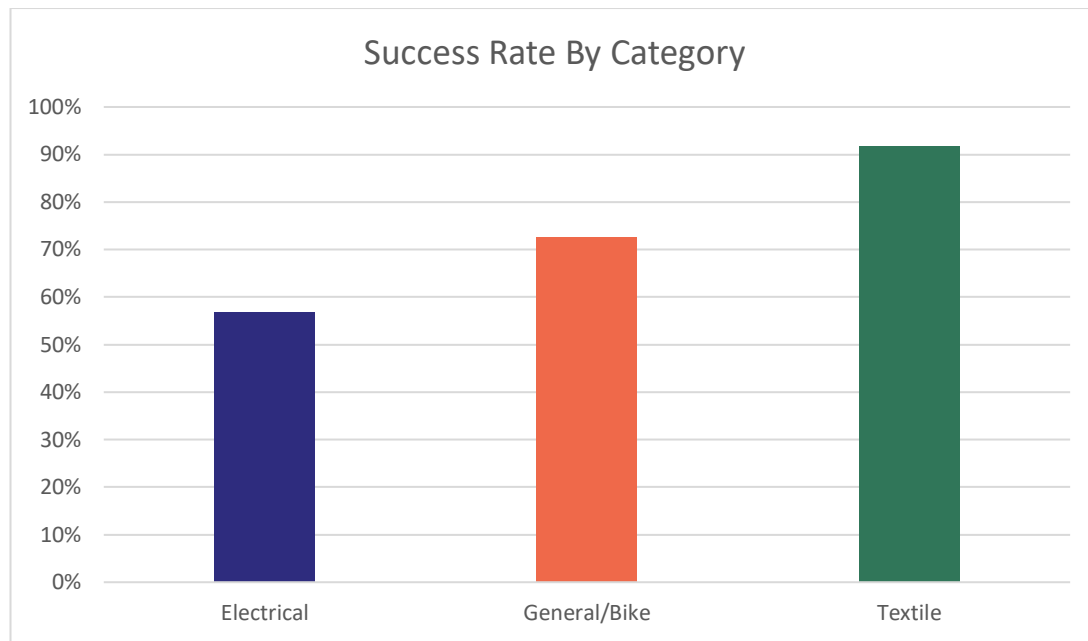
10 Repair Café Sessions were held in 2023/24, **317** items were brought in, with **224** repaired successfully!



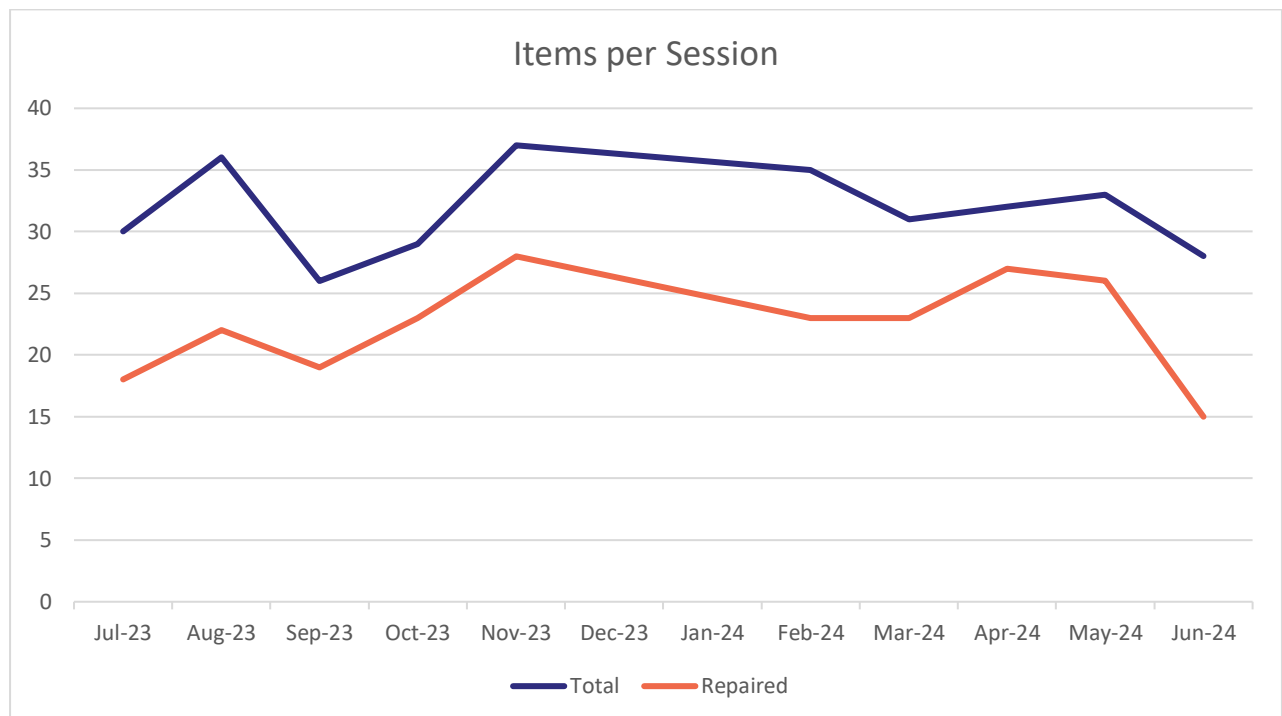
Our busiest station was the Electrical & Devices Station, with **127** items brought in



Our most successful station was Textile, with a **92%** repair rate!



On average, **20-30** items were brought in per session with our busiest session being November 2023 with **37** items brought in



Share Shed


Share Shed Bassendean is a "library of things"; a volunteer-run community service that gives members free access to a collection of extremely useful but infrequently used communal items from power tools, to camping gear to party packs.

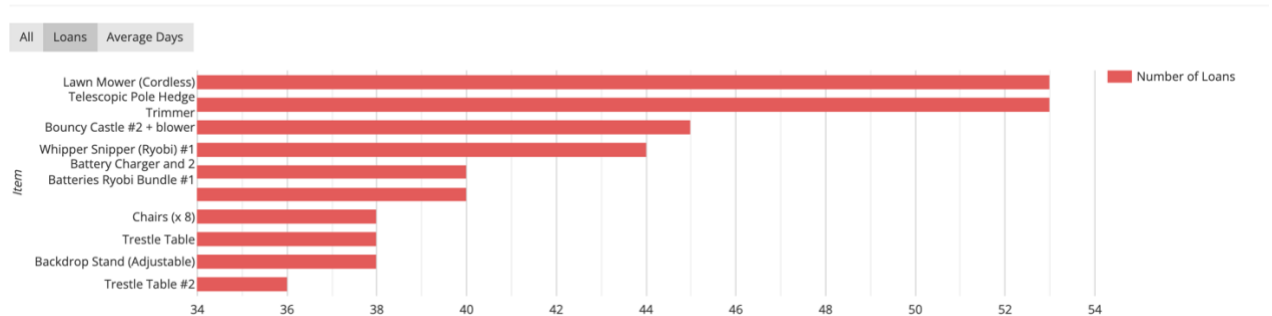
Since its launch, the library of things has opened to the public every Saturday morning between 8:30-10:30 for the collection and return of loan items with a two week break over the festive season.

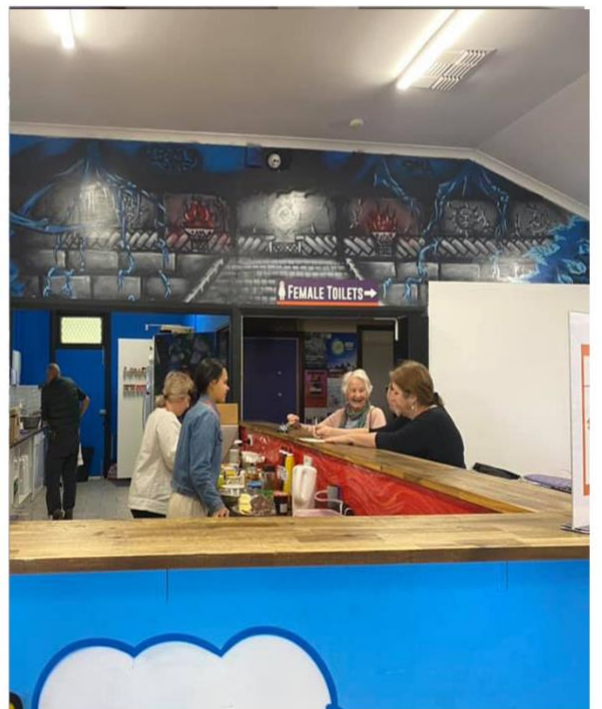
Loans for FY2023/24 1,801

Total loans: 4,501

Total loan items: 461

 **TOP 10 ITEMS** Updated Aug 19, 2024 3:49 PM





Treasurer's Report

This year was a quieter year than previous for obtaining grants and sponsorships, but with a healthy carry-forward from previous years, we were able to continue resourcing both activities to the extent necessary. Our substantial new expenditure was in the areas of;

- Software licensing and computers – we renewed our domain and website costs, and fully instituted the Track-It Forward program for volunteer booking and hours recording, along with purchase of a 2nd hand laptop and accessories
- Share Shed Stock – items continue to be replaced or added where a need is seen. Emily Wilson and her team are very astute in looking for good quality 2nd hand items in the first instance before resorting to new purchases.
- Volunteer Training Costs – Volunteers have undertaken the electrical Test & Tag training to enable us to certify our 240v Share Shed electrical items and all items are now catalogued for the required testing programs. (Testing machine was purchased in the following financial year).

During the year we explored a credit card facility for purchases, however the annual costs were determined to be too prohibitive, and we continue to operate on a reimbursement basis. We encourage you to submit all receipts for RC/SS purchases regularly, and on most occasions, reimbursement can be made from petty cash on the day.

Thank you to all volunteers and all our management committee for another successful year of serving our community.

Ross Brough
Treasurer

Financial Statements

Financial statements have been prepared by Argon Business Partners

Income & Expenditure Statement

Repair Cafe Bassendean Inc (including Share Shed Bassendean). For the year ended 30 June 2024

	2024	2023
Income		
Donations		
Grant - Stork	-	1,300
Grant - Lions Club Bassendean	-	300
Grant - EMRC	-	600
Grant - Commonwealth Bank	-	500
Grant - Perth Airport	500	1,000
Grant - Grill'd	300	400
Grant - Town of Bassendean	250	2,250
Grant - Dave Kelly	250	-
Total Donations	1,300	6,350
Fundraising		
Donations, Cafe & Bric-a-Brac Sales	1,165	1,317
Total Fundraising	1,165	1,317
Total Income	2,465	7,667
Cost of Sales		
Purchases	129	360
Total Cost of Sales	129	360
Gross Surplus	2,336	7,307
Other Income		
Containers for Change	2	15
Interest received	1	1
Total Other Income	3	16
Expenditure		
Repair Consumables, Small Tools	907	89
Software Licensing & Computers	905	-
Share Shed stock	1,607	6,782
Stationery & Storage Supplies	-	715
Volunteer Training Costs	1,056	-
Volunteer & Member Functions	820	-
Business Name Registration	-	92
Total Expenditure	5,295	7,678
Current Year Surplus/ (Deficit) Before Income Tax Adjustments	(2,957)	(355)
Current Year Surplus/(Deficit) Before Income Tax	(2,957)	(355)
Net Current Year Surplus After Income Tax	(2,957)	(355)

Asset & Liabilities Statement

Repair Cafe Bassendean Inc (including Share Shed Bassendean).

As at 30 June 2024

	NOTES	30 JUNE 2024	30 JUNE 2023
Assets			
Current Assets			
Cafe float		50	50
Cash at Bank (Bendigo Bank)		7,064	10,021
Total Current Assets		7,114	10,071
Non-Current Assets			
Plant and Equipment			
Plant & Equipment		3,369	3,369
Total Plant and Equipment		3,369	3,369
Total Non-Current Assets		3,369	3,369
Total Assets		10,483	13,439
Net Assets		10,483	13,439
Member's Funds			
Equity		10,483	13,439
Total Member's Funds		10,483	13,439

Movement in Equity Statement

Repair Cafe Bassendean Inc (including Share Shed Bassendean).

For the year ended 30 June 2024

	2024	2023
Equity		
Opening Balance	13,439	13,794
Increases		
Profit for the Period	(2,957)	(355)
Total Increases	(2,957)	(355)
Total Equity	10,483	13,439



Acknowledgements & Thank You

We would like to thank:

- Town of Bassendean and Bassendean Youth Services for their continued support and our permanent base of operations
- Sam's Spares
- WA Waste Authority
- Repair Café International; and
- All our amazing volunteers, without your skills, knowledge, and time none of this would be possible

How You Can Help

Volunteering

Whether you're an experienced repairer, a casual tinkerer or just someone who likes to help out, there's a role for everyone at the Repair Café, and we're always keen to see new faces! Send us an email at info@repaircfebassendean.org.au and we'll be happy to talk!

Donate

We are appreciative of any donations received, as they help us to purchase parts and cover other general expenses.



Repair Café Bassendean (Inc.)
<https://repaircafebassendean.org.au>
info@repaircafebassendean.org.au